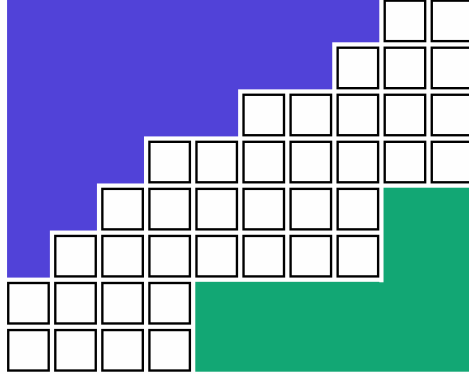


LAKE COUNTY



PLANNING COMMISSION

2011 Annual Report





From the Director's Desk

February 2012

Dear Friends,

Another year bites the dust! 2011 proved to be an extremely challenging, yet productive year for the Lake County Planning Commission. I invite you to review the 2011 Lake County Planning Commission Annual Report. As expected, the economy continued to impact the subdivision side of our operation, but our comprehensive planning and zoning consultation program continued to provide a tremendous service to local communities and citizens.

Staff completed the "Eastern Lake County Coastal Tributaries Balanced Growth Plan" with active participation from the six communities in the study area (see page 1 for more information). This project is funded with a \$100,000 grant from the Ohio Lake Erie Commission and the Ohio Water Resource Council and is one of only five projects funded in the entire State of Ohio. The project will receive official endorsement from the State of Ohio in the Winter/Spring of 2012. The planning and mapping principles utilized in this plan will provide the template in which future community comprehensive plans will be prepared by this office.

Census 2010..."the envelope please." The 2010 Census revealed a county population of 230,041, a 1.1% increase from Census 2000. While some were surprised at this figure, our staff forecasted a flat to slight growth scenario. Smaller family sizes, an increase in the median age and a decline in development beginning around 2007 are potential factors to our growth rate. Furthermore, it appears that Lake County is witnessing intra-county migration from community to community rather than attracting new residents. Seven of the 23 governmental entities in Lake County lost population, primarily in the western and central communities.

The second half of the year marked a new era for the office as we began to work jointly with the Lake County Federal Grants office to administer a number of exciting projects. Our staff is actively involved in the Community Development Block Grant Program (CDBG), HOME Program, Neighborhood Stabilization Program (NSP), and Department of Energy's Energy Efficiency Program (EECBG).

As always, I encourage you or a representative of your organization to attend the 7th Annual Northeast Ohio Planning and Zoning Workshop on June 22, 2012 at LaMalfa in Mentor. The workshop provides a low cost educational opportunity for elected officials, planning/zoning boards, and professional and citizen planners.

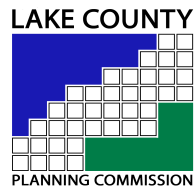
Feel free to contact me if I can be of assistance to you in the future or simply stop by our office to say hi. I look forward to meeting you and introducing our team.

"It's not the plan that's important, it's the planning." Dr. Gramme Edwards

Sincerely,

A handwritten signature in blue ink, appearing to read "JWB", with a stylized flourish at the end.

Jason W. Boyd
Director



PLANNING COMMISSIONERS MEMBERS

	◆	Stephen J. Adams	◆	
	◆	<i>Alt. Lee Bodnar</i>	◆	<i>Lake County Commissioners:</i>
Vanessa T. Pesecc, <i>Chair</i>	◆	Timothy C. Brotzman	◆	Robert E. Aufuldish
<i>Alt. Peter Ferrante</i>	◆	<i>Alt. Darrell Webster</i>	◆	<i>Alt. Mark Welch</i>
Geraldine F. Hausch, <i>V. Chair</i>	◆	Richard J. Morse	◆	Raymond E. Sines
<i>Alt. Evelyn Ross</i>	◆	<i>Alt. Richard Terriaco</i>	◆	<i>Alt. Richard Smith</i>
Jason W. Boyd, <i>Secretary/</i>	◆	Russell D. Schaedlich	◆	
<i>Director</i>	◆	<i>Alt. David Franz</i>	◆	Daniel P. Troy
	◆	Walter R. Siegel	◆	<i>Alt. James Pegoraro</i>
	◆	Randall H. Zondag	◆	

STAFF

Jason W. Boyd, *Director*
David Radachy, *Senior Planner*
Marian Norman, *HOME Program Manager*
Elaine Truesdell, *Office Administrator/Manager*
Ann Myers, *Administrative Assistant*

LAND USE AND ZONING COMMITTEE

Lee Bodnar, *Chair* (1/11 to 4/11), Mark Welch, *Chair* (5/11 to Present)
Mark Welch, *Vice-Chair* (1/11 to 5/11), Jerome Klco, *Vice-Chair* (5/11 to Present)
David Radachy, *Secretary*

Lee Bodnar—Painesville Twp. (1/11—8/11)	Jeff Kenyon—Leroy Twp.
Richard Constantine—Painesville Twp. (8/11—12/11)	Jerome Klco—Madison Township
Lora Diak—Madison Twp.	Aven Malec—Perry Township
Gordon Hanford—Concord Twp. (10/11-12/11)	Richard Morse—Painesville Township
C. Richard Hullihen—Concord Twp. (1/11 thru 8/11)	Evelyn Ross—Leroy Township
Kathy Miller—Concord Twp. (8/11—9/11)	Richard Terriaco—Concord Township
	Mark Welch—Perry Township

LAKE COUNTY COASTAL PLAN COMMITTEE

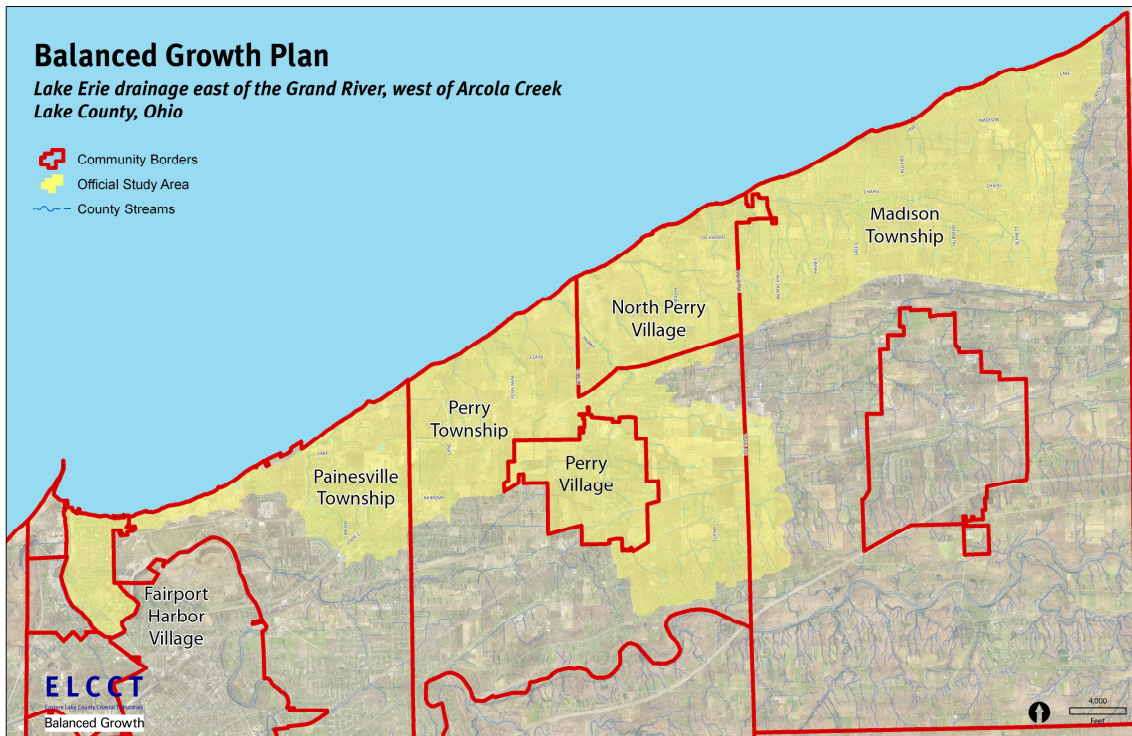
Jason Boyd - <i>Chair</i>	Bruce Landeg— <i>Vice -Chair</i>	Vince Urbanski— <i>Secretary</i>
Larry Advay	Mark Cicero	Deborah Neale
Harry L. Allen, Jr.	Todd Davis	Larry Reichard
Lee Bodnar	Ellen Foley Kessler	Mark Rising
Amy Brennan	David Gilmer	Charles Stephenson
Al Buescher	Angela Keneven-Zanella	Lorrie Taylor
Mark Cain	Ed Klco	Darrell Webster
James Cardina	Abe Bruckman	Mark Welch
Michael Scruggs	David McGuirk	Robert Zeitz

Comprehensive Planning & Statutory Duties

Balanced Growth Initiative Grant

Eastern Lake County Coastal Tributaries Balanced Growth Plan

The Planning Commission, along with the Lake County Soil and Water Conservation District, Lake County Stormwater Management Department, Lake County GIS Department and the Chagrin River Watershed Partners, completed the *Eastern Lake County Coastal Tributaries Balanced Growth Plan (ELCCTBGP)* in December of 2011.

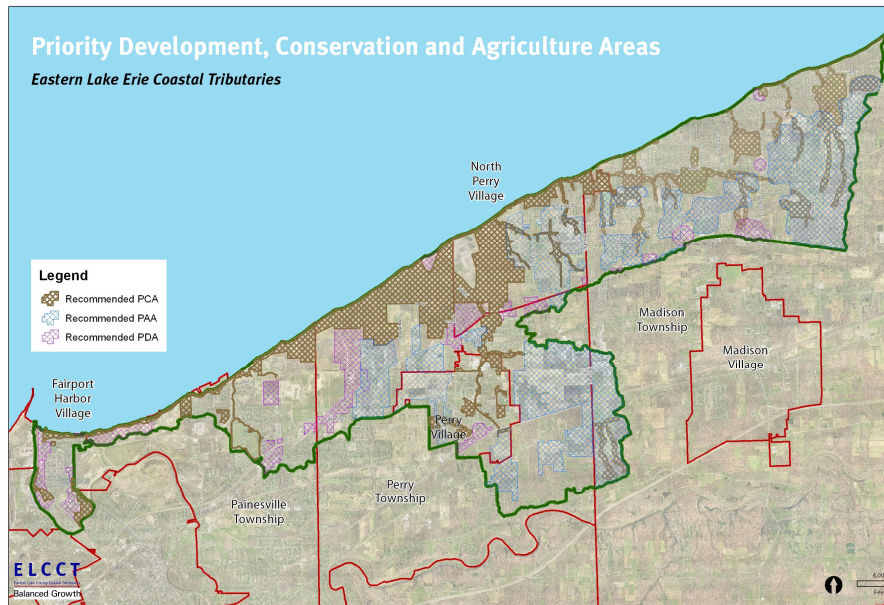


Funded by the Ohio Lake Erie Commission, the ELCCTBGP proved to be an extremely successful planning initiative based on a watershed boundary (as opposed to community borders) that includes the communities of Madison Township, North Perry Village, Perry Village, Perry Township, Painesville Township and Fairport Harbor. All six communities unanimously endorsed the plan in the Summer and Fall of 2011.

The plan utilized geographic information systems (GIS) to map natural, structural and environmental variables in order to create a “landscape portfolio” of the watershed. The maps were used by individual communities to identify Priority Conservation Areas (PCA) and Priority Development Areas (PDA) and Priority Agricultural Areas (PAA). Overall, the plan will serve as a tool that understands the need for development opportunities and economic growth yet places high value on the natural and environmental characteristics of the watershed.

Comprehensive Planning & Statutory Duties

Balanced Growth Initiative Grant Cont'd.

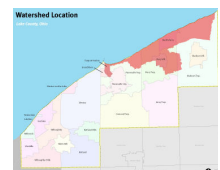
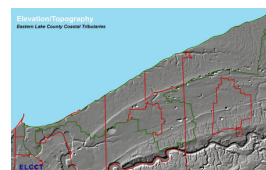
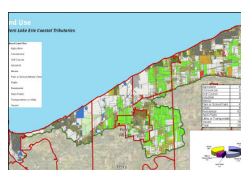
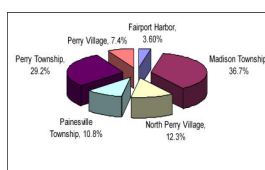


Key findings in the plan include:

- ◇ Continued importance of the agricultural industry
- ◇ Potential to focus commercial activities around key intersections (node-based approach)
- ◇ Ability to conserve the lakefront yet use the asset as an economic development amenity
- ◇ Protect the natural stream corridors that serve as a true drainage system in the watershed.
- ◇ *People get it...communities are beginning to understand that land use and zoning issues should be viewed on a watershed basis and not solely on a political jurisdiction scale.*

It is important to note this plan does not override any local zoning or subdivision regulations. Rather it is a tool to bring multiple communities together to address common variables, concerns and strategies associated with long-term land use and its impact on the communities and region.

The final plan will be endorsed in the Winter of 2012. Upon endorsement, the six communities are eligible for various incentives from the State of Ohio ranging from lower interest loans or additional points on conservation-oriented grant applications.



Comprehensive Planning & Statutory Duties

Lake County Coastal Plan Implementation



Lake County Coastal Plan Committee

Progress continues in the implementation of the Lake County Coastal Development Plan (CDP). In 2011, four communities continued work on redeveloping their stretch of the waterfront in accordance with the CDP.

At Madison Township Park, the Board of Trustees finalized their design, obtained the required permits and began construction on a \$300,000 recreational beach improvement project. This project will remove existing, non-traditional, and unsafe, protection structures and replace them with three offshore barriers to create a new public beachfront area. The barriers are approximately 100' offshore and will allow for coastal protection before wave energy can reach the shoreline. The new beach will open for the 2012 season.



Fairport Harbor leaders continue to understand the value of the Lake Erie and Grand River corridor. The Planning Commission and Village Council successfully created and adopted a mixed-used overlay zoning district for the riverfront. This zone will allow for a variety of waterfront development proposals while preserving access to the water's edge. This proactive strategy will save potential developers the time and resources required in rezoning property.

The Port Authority of Eastlake, Ohio spent 2011 acquiring land on North Island at the mouth of the Chagrin River. Working collaboratively with our staff, Western Reserve Land Conservancy, Lake Metroparks and the Chagrin River Watershed Partners, the Port is in the process of acquiring six parcels on the island. The Port will continue to work with land owners in 2012 with the ultimate goal of creating a one-of-a-kind passive open space opportunity in Eastlake. (Map courtesy of Chagrin River Watershed Partner, 2011).



In 2011, the City of Willoughby completed a master park plan for Osborne and Sunset Parks along their stretch of the coast. Key findings in the plan include:

Sunset Park:

- ❖ Additional on-street parking
- ❖ Provide terraces and ramps to access various levels of the bluff
- ❖ Observation decks at switchback locations
- ❖ Improve overall aesthetics



WILLOUGHBY, OHIO
Sunset Park

Comprehensive Planning & Statutory Duties

Lake County Coastal Plan Implementation Cont'd.

Osborne Park:

- ❖ Walking path around the perimeter of the park
- ❖ Improved parking
- ❖ Improve the quality of the existing facilities
- ❖ Provide some improved restrooms and concession area at the football area
- ❖ Provide parking and picnic venues over looking Lake Erie
- ❖ Provide a pier which would allow access out into the Lake for fishing and lake viewing
- ❖ Improve the lakefront with a sand beach area through a development of breakwaters



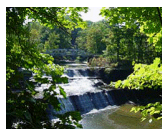
The City submitted a grant application in November 2011 for the construction of access and parking improvements closer to the lakefront. *(Maps courtesy of the City of Willoughby.)*

Community Zoning Assistance

We have worked with several communities on planning and zoning issues this year. Of note, staff assisted Madison Township and Leroy Township with revising non-residential use tables, definitions, and conditional uses.

Fairport Harbor Village and the Lake County Planning Commission entered into an agreement to provide planning services. Over the past year, staff has assisted the Village in creating a new Mixed-use Waterfront Overlay District, internet cafés regulations and lot split consulting. In 2012, they plan to focus on bringing various sections up to date and will address a number of issues such as design standards for open air areas of restaurants.

The Planning Commission and its staff continue to assist the townships of Lake County in reviewing and making recommendations on zoning change issues at their request. We also helped them to shape new ideas into well-planned regulations for their zoning resolutions such as riparian setbacks, alternative energy and common access driveway developments.





Federal Grant Office

Federal Grants Office

2011 was our first full year of administering Federal grants.

❖ *Community Development Block Grant Program*

As an entitlement community, The Board of Lake County Commissioners annually receives over \$1,000,000 from the U.S. Department of Housing and Urban Development (HUD) for a wide range of vital public improvements, services and economic development activities. Per the HUD requirements, 70% of these funds must benefit low-moderate income persons throughout Lake County and meet one of three National Objectives:

- ❖ Benefiting Low and Moderate-Income Persons
- ❖ Preventing or Eliminating Slums or Blight
- ❖ Meeting Urgent Needs

In 2011 (Fiscal Year 2010), Lake County received \$1.5 million. To distribute these funds, the Board of Commissioners solicits applications for funding on an annual basis from governmental entities and local non-profit organizations. These applications are reviewed in the context of the applicable HUD requirements (as noted above) to verify eligibility and also consistency with the County's Consolidation Plan.

The following is a breakdown of FY10 funding:

\$383,832	Public Facilities-Construction Projects
\$46,000	Public Improvements
\$470,000	Residential Housing Rehabilitation
\$110,000	Economic Development
\$232,000	Public Services

❖ *Neighborhood Stabilization Program*

In 2008, as a result of the Housing and Economic Recovery Act of 2008 (HERA), the Board of Lake County Commissioners were awarded \$3.4 million to implement the Lake County Neighborhood Stabilization Program (NSP). The NSP provides funds to purchase foreclosed, abandoned or blighted residential properties for rehabilitation and/or demolition and on-site rebuild. This improved real estate is then leased or sold to interested individuals or families.

Our project partners include the Western Reserve Community Development Corporation (WRCDC) and Extended Housing, Inc. In 2011, nine homes were completed and are occupied via fee simple purchase or our lease-purchase program. Asper Commons, a seven lot residential development in Painesville, was a major accomplishment in 2011. WRCDC successfully completed construction and occupancy within one year. The development was a significant investment in Painesville City and will provide residents with new single-family home choices in a predominately built-out environment. The development also has a small park featuring "green" stormwater management options. These include rain gardens and pervious pavers. In 2012, WRCDC and the County will construct four additional homes. The NSP deadline is March 2013.

Contact Sabrina Waytes at WRCDC for additional information on available homes (440-357.4400).



Federal Grants Office

Federal Grants Office Continued:

❖ *Energy Efficient Community Development Block Grant*

The Board of Lake County Commissioners was awarded \$744,000 from the U.S. Department of Energy to improve energy efficiency throughout Lake County's building inventory. Below is a review of projects completed in 2011.

1. At the County Buildings and Grounds facility:

- ◇ Installed 2" closed cell foam insulation and 1" thermal barrier fire retardant over foam in ceiling areas that are not insulated.
- ◇ Replaced 20 year old 250,000 BTU natural gas forced air space heater with two 80,000 BTU 40ft radiant natural gas tube units. This project reduced the natural gas usage by approximately 20%.
- ◇ Replaced five 5' wide by 4' high single strength steel framed glass windows with 3" thick glass block windows. Replaced two, 5' high by 4' wide single strength steel framed glass windows with 8" cinder block. Installed one 5' wide insulated steel entrance door. This resulted in an approximate 10% savings in heating costs.

2. While investing large sums of money on energy savings projects is a wise choice for grant dollars, Lake County realizes that energy is likely seeping out of many public buildings undetected. Energy loss through window, doors and walls is not visible to the human eye without the assistance of an infrared image device. Before Lake County can continue to spend large amounts of money in areas that we "think" are energy "wasters", we feel that an evidence based request for future grant dollars would be a better, more responsible approach.

Utilizing County staff, this project will provide thermal inspection, analysis and reports for the buildings listed below:

Administration Center: Examine exterior building envelope for window problems. Interior examination will focus on electrical, lighting and mechanical equipment.

Lake County Court House: Document interior electrical and mechanical systems for inefficiencies and overload scenarios.

Co-op Extension/Erie St. Annex/Jobs and Family Services: Examine exterior and interior building envelope to document site specific energy related issues. Document interior electrical and mechanical system for inefficiencies and overload scenarios.

This project also included the purchase of an American-made Fluke Ti10 Thermal Imager with IR Fusion and Smartview (\$4,441.62).

Upon completion of the audit and subsequent reports, a capital Improvements plan will be established to guide the County's long-term investment strategy when dealing with our building portfolio.

Federal Grants Office

Federal Grants Office Continued:

3. *EOC Air Conditioning:* Install a new, energy efficient 8 ton air conditioning unit equipped with fire dampers serving two different areas. This concept will solve two problem areas with one air conditioning unit. The new unit will supplement the existing units that are operating at capacity and at times cannot keep up with the demand.

The plan focuses on upgrading the air conditioning that cools the central dispatch area and equipment room. Central dispatch has grown and added more electronic equipment that generates more heat than what was expected when the building was constructed. The new equipment will be high efficiency with a variable drive and will take over much of the load. The new unit will supplement the old one and supply the needed air conditioning at a savings as the older unit won't be running as much or working as hard. The estimates suggest we should see about a 10% reduction.

4. *Administration Center Boilers:* Project consists of replacing two existing atmospheric hot water boilers with new energy efficient hot water boilers and upgrading the temperature controls that go along with the new boilers. Putting both boilers in one room and providing interconnecting piping to the second floor will make the building one large system. This will reduce the amount of chemicals required for two systems, make the temperature controls easier to function and will reduce over all energy use.

❖ *Home Investment Partnership Program (HOME)*

The Board of Lake County Commissioners was designated as a HOME participating jurisdiction in 1992 and has annually received approximately \$500,000 from the U.S. Department of Housing and Urban Development (HUD) to use in the creation and preservation of an assortment of affordable housing. The income eligibility threshold is 80% of the area median income adjusted by size of the household. As of December 1, 2011 a four person household could earn \$50,950. The following agencies provided rental assistance in the form of security deposits, first month rent, or rent subsidy (short/long term) to households in need throughout the County: Lifeline, Extended Housing, and Fair Housing Resource Center. Other activities underway include the rehabilitation of twelve rental units located in Perry Township and Painesville City owned by Extended Housing, the construction of one new single-family unit by Western Reserve Community Development Corporation, and the pre-acquisition planning of a multi-unit rental project by Lake Metropolitan Housing Authority.

❖ *Homeless Prevention Rapid Re-Housing (HPRP)*

As a temporary grant through the American Reinvestment and Recovery Act, the Homeless Prevention and Rapid Re-Housing Program was made available in the fall of 2009. Funds will be fully expended before the three-year required completion date of August 2012. The State of Ohio and U.S. Department of HUD provided over \$780,000 to assist households who were literally homeless or at risk of homelessness. The income eligibility threshold was established at or below 50% area median income. Funds were implemented through the assistance of three nonprofit agencies: Project Hope, Forbes House and Fair Housing Resource Center. Households were either kept in their current rental (homeless prevention) or helped to locate and move to a different unit. A detailed client oriented information system was updated at the state level to help the County and our grantees complete detailed quarterly reports. This system is known as Homeless Management Information



Federal Grants Office

Federal Grants Office Continued:

System (Service-Point). The state recently notified the Commissioners and staff of the provision of a subsequent award in the amount of \$153,900 for these purposes titled, "Housing Stability Program".

❖ *Homeless Assistance Grant – Ohio Department of Development*

The County's competitive application and execution of this award established its leadership role in the coordination of funding and services to the households that are at-risk of homelessness. Prior awards under this program had been for less funding and went to individual non-profits. Coordination of services between the agencies throughout the County had been lacking. The coordinated effort demonstrated to the Ohio Department of Development that the Lake County Continuum of Care was making progress in planning and addressing the needs of this population. This grant award of \$275,800 was received in 2009 and completed in June 2011. It provided financial assistance to 439 Lake County households. Types of financial assistance included: mortgage and rent payments, first month rent, security deposits, and utilities. Housing counseling services and administrative funds were also included.

❖ *2010 Agency CDBG & Home Funding*

By a Lake County Resolution dated February 15, 2011, the following 21 local agencies received funding from the FY2010 Community Development Block Grant and the Home Investment Partnership programs through HUD:

Village of Fairport Harbor
Madison Township
Forbes House
Neighboring
City of Willowick
New Directions for Living
Lake County Church Network
Adult Basic Literacy Education
Lake County Historical Society
City of Wickliffe
Extended Housing, Inc.

United Way-211
Western Reserve Community Dev. Corp.
City of Painesville
Lake County Port Authority
Lake County General Health District
Ecumenical Shelter Network (Project Hope)
Lake County Free Medical/Dental Clinic
Fair Housing Resource Center
Family Planning
Lifeline, Inc.

❖ *The Coalition & the Continuum of Care*

From The Coalition for Housing & Support Services of Lake County, Inc., whose focus is affordable housing, emerged the Continuum of Care to focus on planning and implementation of homeless programs. Visit www.homeinsight.org to learn more about the Continuum or www.chssl.org for Coalition updates.



Land Use Activity

Major & Minor Subdivision Activity

Items Reviewed by the Planning Commission

- ❖ One lot split plat – Resubdivision of Sublot 42 of Cali Woods No. 2, Concord Township was approved.
- ❖ The LaMalfa lot split plat was granted an extension.
- ❖ Extensions for Summerwood Phases 3 and 4 and Mountainside Farms Phase 4, Concord Township, were granted.
- ❖ An extension for Crossroads of Summerwood preliminary plan, Concord Township, was denied.
- ❖ A one-lot subdivision final plat was approved for Crossroads at Summerwood Phase 2.
- ❖ A final plat for a 28-lot resubdivision of sublots 190 and 191 of Lake Erie Shores 2B was approved as Lake Erie Shores Phase 5.

Proposed Sublots

- ❖ No new proposed preliminary plan sublots.
- ❖ The status of two sublots changed from preliminary plan approved to final plat approved.
- ❖ Two recorded sublots were re-divided into 28 sublots with a net gain of 26 new final plat lots.
- ❖ There are 491 proposed sublots currently in the approval process.



Recorded Subdivisions

- ❖ 29 sublots were added to the tax roll.
- ❖ A one-lot subdivision and a lot split plat were recorded in Concord Township.
- ❖ A 28-lot subdivision was recorded in Painesville Township

Minor Subdivisions

- ❖ 13 new lots were added to the property tax roll in 2011 through the minor subdivision process.
- ❖ Staff reviewed and approved 20 other minor subdivision land transfers.

Addresses

- ❖ 28 new addresses were created for Lake Erie Shores Phase 5.
- ❖ 30 addresses were issued for lots in the five townships.

County Subdivision Regulations Updates

Lake County Subdivision Regulations Changes 2011

There have been several issues that needed to be corrected in the Lake County Subdivision Regulations that have been identified by staff, the County Engineer's staff or the Prosecutor's staff over the past two years. These included:

1. Clearing and grading of subdivision sites.
2. Collecting inspection fees.
3. Requiring the developer to provide a maintenance surety or bond.
4. Clearing confusion with the title of the 110% Construction Surety.

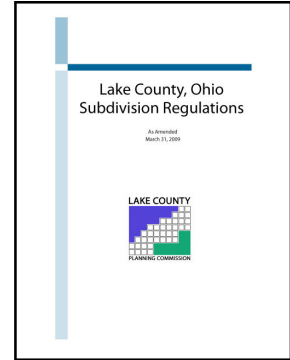
Land Use Activity

County Subdivision Regulations Updates Cont'd.

5. Identifying responsibility for removal of the temporary cul-de-sac.
6. Determining the length of the maintenance period.

Other issues have been identified by the Planning Commission that have required actions taken at their meetings. These include:

1. Reducing the maintenance period
2. Final plat extensions
3. Preliminary plan and final plat extension length
4. The number of preliminary plan and final plat extensions that should be granted



Staff has reviewed and prepared summaries of these issues and possible revisions to the Lake County Subdivision Regulations. These white papers are available for public review. The revisions would be required in order to follow the process for revising the Lake County Subdivision Regulations.

Land Use and Zoning Summary

Types of Amendments Reviewed by the Planning Commission Staff

- ❖ Text Amendments: Any change to the township zoning resolution
- ❖ District Amendments: Any change to the zoning map of a township.
- ❖ Leisure accessory uses (gazebos, pergolas, fences), portable on demand storage units and sexual or adult-oriented business regulations were common themes in 2011.

Community	Text	District	Total
Concord Township	7	0	7
Leroy Township	0	0	0
Madison Township	0	0	0
Painesville Township	7	1	8
Perry Township	1	1	2
Total	15	2	17

Landscape Committee

The Lake County Planning Commission created the Landscape Committee to craft a Landscaping Technical Guide that will help local boards create regulations to help improve, administer, and enforce their current landscaping regulations. This technical guide will give local communities tips on how to write landscaping zoning regulations. It would also help them understand plant materials, how to implement proper buffering and how to integrate other landscaping items such as fences and rocks.

The members of this Committee are Vanessa Pesec, Tim Brotzman, Randy Zondag and Andy Sparks.

Countywide Building Permits

2011 New Countywide Building Permits

The Planning Commission staff collects new building permit information on a monthly basis for all of the 23 communities of Lake County. The reports submitted by these communities are aggregated for the year for use by the staff and are available to the public upon request.

New Single-Family Unit Permits:

In 2010, the year ended with a total of 253 new single-family unit permits, which was only down 5 permits from the total number of permits (258) recorded in 2009 giving hope that the decline in the number of new housing permit counts in Lake County may be changing. Unfortunately, the total 2011 permit numbers were down again. In 2011, 217 new permits were recorded for new one-family unit permits compared to the 253 permits recorded in 2010. This is a decrease of 36 permits from the previous year.

New Dwelling Unit Permits:

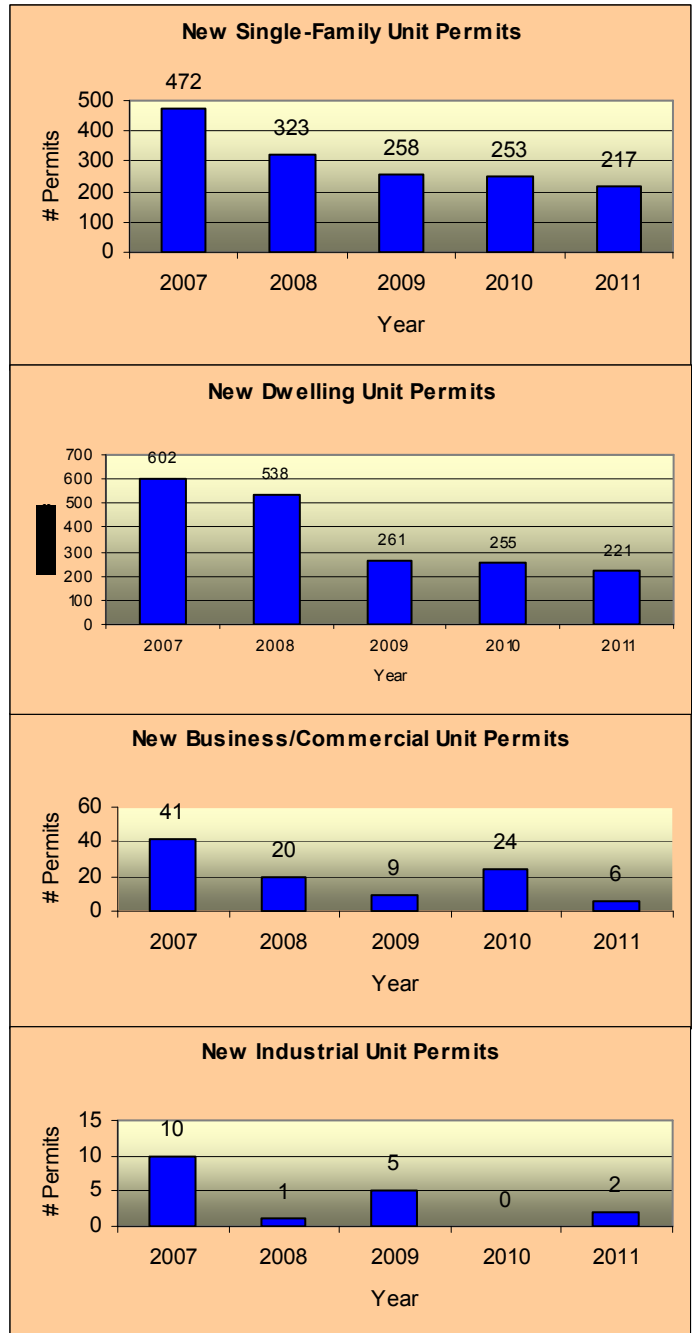
The total new dwelling unit permits include all new residential permits for single-family, two-family (duplexes), three-family (listed as condos), and multi-family units. Total dwelling unit permits for 2011 were 221. New single-family housing permits made up 98.2% of the total dwelling unit permits in the County for 2011. There was a low activity in the other new residential permit categories making up the remainder of 1.8%.

New Business/Commercial Unit Permits:

There were six new business/commercial unit permits issued in 2011. These six permits represent an added estimated value of \$9,233,000. In comparison, there were 24 new business/commercial unit permits issued in 2010 with an estimated value of \$15,825,832.

New Industrial Unit Permits:

There were two new industrial permits issued in 2011. One in the City of Willoughby valued at approximately \$350,000 and one in the City of Painesville valued at 505,000. There were none issued in 2010.



Public Information Services

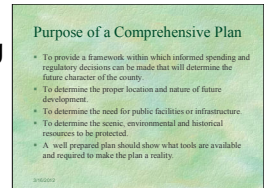
Mapping & GIS Services Available:

- ❖ Aerial Photography
- ❖ Topographic Maps
- ❖ House Number Maps for the five townships, Kirtland Hills, and Waite Hill
- ❖ Coastal Erosion Maps
- ❖ Wetland Maps
- ❖ Land Use Maps
- ❖ Zoning Maps



Consultant Services Available:

- ❖ Community Zoning Assistance
- ❖ Special Mapping and GIS Information
- ❖ Land Use Studies and Reports
- ❖ County and Community Populations & Other Demographics
- ❖ Comprehensive Planning
- ❖ Shoreline Planning
- ❖ Census Information
- ❖ Countywide Building Permit Data



Publications Available at: www.lakecountyohio.gov/planningcommission

- ❖ Public Officials Directory
- ❖ Lake County, Ohio Subdivision Regulations
- ❖ Annual Reports
- ❖ Coastal Development Plans



Census Services

Staff worked and coordinated with other agencies on the 2011 Government Units Survey. This Survey provides periodic and comprehensive statistics about governments and governmental financial activities. With the help of the Lake County Auditor's office, we collected revenue data including taxes (i.e., property, sales, tobacco, motor vehicle, licensing and permit), charges, interest, and other earnings. Expenditure data included totals by function (i.e., education, highways, airports, water and sewerage, health, hospitals, corrections, fire and police protection), and by accounting category (i.e., current operations and capital outlays). Debt data included issuance, retirement, and amounts outstanding. Financial assets data included securities and other holdings by type.

We participated in the Boundary Validation Program where staff reviewed the Lake County boundary for the U.S. Census Bureau to determine if it was correct. Staff determined some changes needed to be made and coordinated with Ashtabula County to get them corrected.

2010 U.S. Census Population Figures Released

The U. S. Census Bureau started releasing population, housing units and median age figures for the Lake County communities gathered from 2010. The staff answers various requests on this information for the general public, various non-profits, and the Lake County communities and departments. This information is available by Lake County community, Census tract, and Census block.

Public Information Services

2010 U.S. Census Population Figures Released Continued

Lake County's current population was 230,041 people. This was an increase of 2,530 people, which was a 1.11% increase from Census 2000. The number of housing units also increased by 7,721 to 101,202 units, increasing by 8.26%. The median age also increased from 38.6 to 41.4, which was a 2.8% yearly increase.

	1980			1990			2000			2010		
	Population	Housing Units	Median Age	Population	Housing Units	Median Age	Population	Housing Units	Median Age	Population	Housing Units	Median Age (3)
Concord Township	10,335	3,341	30.3	12,432	4,441	35.9	15,282	5,896	41.4	18,201	7,453	43.8
Eastlake	22,104	7,749	28.6	21,161	7,979	33.2	20,255	8,269	37.8	18,577	8,280	42.0
Fairport Harbor Village	3,357	1,403	31.6	2,978	1,250	33.7	3,180	1,546	36.8	3,109	1,677	43.4
Grand River Village	412	155	30.7	297	121	33.9	345	116	37.6	399	176	39.1
Kirtland City	5,969	1,988	33.3	5,881	2,138	38.9	6,670	2,558	42.5	6,866	2,716	45.0
Kirtland Hills Village	506	167	36.7	628	196	48.8	597	243	44.9	646	272	41.7
Lakeline Village	258	90	29.5	210	90	33.7	165	70	44.1	226	104	52.3
Leroy Township	2,505	816	30.7	2,581	886	35.3	3,122	1,105	38.4	3,253	1,263	44.3
Madison Township	15,378	5,214	29.1	15,477	5,241	32.0	15,494	6,213	36.6	15,699	6,735	39.8
Madison Village	2,291	779	29.1	2,477	869	32.3	2,921	1,171	36.8	3,184	1,323	38.2
Mentor City	42,065	14,147	29.7	47,358	17,172	33.9	50,278	19,301	38.9	47,159	20,218	42.8
Mentor-on-the-Lake	7,919	2,551	26.0	8,271	3,021	29.7	8,127	3,405	35.1	7,443	3,461	38.3
North Perry Village	897	280	29.3	824	269	35.5	838	316	40.4	893	353	41.3
Painesville	16,391	6,509	27.9	15,699	6,404	30.7	17,503	6,928	30.5	19,563	7,867	31.5
Painesville Township	12,348	4,512	28.7	13,218	4,796	33.4	15,037	6,114	38.1	16,891	7,109	40.8
Perry Township	5,126	1,662	30.1	4,944	1,673	33.9	6,220	2,189	38.1	6,449	2,469	38.0
Perry Village	961	300	26.8	1,012	336	30.8	1,195	438	37.6	1,663	630	41.6
Timberlake Village	885	300	33.5	833	304	38.3	775	320	45.4	675	307	48.3
Waite Hill Village	529	190	38.8	454	183	47.7	446	197	52.1	471	217	59.1
Wickliffe	16,790	4,187	33.2	14,558	5,623	38.8	13,484	5,787	42.3	12,750	5,780	44.4
Willoughby	19,329	7,310	31.0	20,510	8,969	35.2	22,621	10,708	39.1	22,268	11,387	42.1
Willoughby Hills	8,612	3,989	33.6	8,427	4,235	38.3	8,595	4,299	42.9	9,485	4,929	44.7
Willowick	17,834	6,168	34.2	15,269	6,207	38.7	14,361	6,292	40.9	14,171	6,476	42.0
Lake County total	212,801	73,807	29.9	215,499	83,194	34.3	227,511	93,487	38.6	230,041	101,202	41.4

Lake County Fair Booths

The Planning Commission staff spends time each year overseeing the booth layout of those Lake County agencies you find in the Industrial Building at the Lake County Fair in Painesville Township. The Lake County Commissioners' display booth is prepared by our staff along with them giving a few hours of their time to greet the visitors and answer their questions. Our responsibility also extends to scheduling other County employees who offer to help work the booth.

Public Officials Directory

The Public Officials Directory is updated and published yearly by staff through this office and should be completed by the end of March 2012. A printed copy of the Directory can be purchased at the Planning Commission office for \$5.00 or it can be downloaded in sections from our website at www.lakecountyohio.gov/planningcommission when it is available.

2011 Budget

2011 Appropriations, Expenditures and Revenues

2011 Appropriations & Expenditures		
TOTAL APPROPRIATIONS	\$359,878	
EXPENDITURES:		APPR. %
Salaries, Benefits	\$336,476	93.50%
Supplies & Expenses	837	0.23%
Travel, Mileage	1,855	.52%
Contracts Services	1,212	.34%
Sub-Grantee Projects	8,000	14.99%
Equipment	0	0.00%
Postage, Printing	2,008	.56%
Professional Dues	912	0.25%
Education	0	000%
Software & Info Tech	1,798	0.50%
TOTAL EXPENDITURES	\$353,098	98.12%
REMAINING BALANCE	\$6,780	

We received revenues from the following sources (See Revenue 2009-2011 chart to the right.):

- ❖ \$152,320 for administration of the Community Development Block Grant, Home Investment Partnership Administration and Neighborhood Stabilization Program.
- ❖ \$40,000 from the State of Ohio Balanced Growth Initiative to prepare the Eastern Lake County Coastal Tributaries Balanced Growth Plan.
- ❖ \$3,200 for lot splits.
- ❖ \$2,230 for subdivision administration.
- ❖ \$1,197 for services provided to communities including Fairport Harbor zoning assistance.
- ❖ \$989 for sales of Public Officials Directories.

Revenue 2009-2011			
NAME	2009	2010	2011
Balanced Growth	\$ 0	\$ 50,000	\$ 40,000
CDBG Reimbursement	0	35,986	152,320
Contract Services	11,723	4,164	132
Lot Splits	3,625	3,550	3,200
Subdivision Permits	3,800	2,275	2,230
Services	2,185	1,045	1,197
Public Officials Directory	1,508	1,179	989
TOTAL REVENUE	\$22,841	\$98,199	200,068

2011 Committees / Meetings/ Seminars & Workshops



The following list of meetings, conferences and related organizations demonstrates the involvement of the Planning Commission members and staff in diverse planning

ACHIEVE – L. C. Gen. Health Dept.	L. C. Stormwater Management Dept.
Ashtabula Coastal Planning Assistance	L. C. Utilities Appeal Board
Balanced Growth Initiative Plan	L. C. Utilities Dept. Sewer/Water Program
Buffalo Army Corps of Engineers	L. C. Visitors Bureau Annual Meeting
CDBG Mandatory 2011 Applicant Meeting	Lake Metropolitan Housing Authority PILOT Program
Census 2010 Local Census Updates of Addresses	Laketran Board of Directors
Chagrin River Watershed Partners	Land Bank Forum
APA Ohio Planning & Zoning Workshop	Land Use and Zoning Committee
Coalition of Housing and Support Services	Landscape & Regulations Committee
Coastal Resources Advisory Council	Lead Based Paint Training
Community Dev. Block Grant Rehab Program	Lead Experts Training
Community Focus on Opiates Seminar	Leadership Lake County
Community Health Improvement Plan	Leroy Twp. Zoning Assistance
Consolidated Plan Survey	Madison Township Coastal Planning
Continuum of Care Committee	Madison Township Zoning Assistance
Energy Efficiency Community Block Grant	Massachusetts Coastland Field Study
Eastlake Coastal Projects	Mixed Finance Seminar
ESG Program Components & Activities Mtg.	NE Ohio Planning & Zoning Workshop
Fairport Harbor Village Zoning Assistance	Neighborhood Stabilization Program
Fairport Harbor Village Planning Commission	NOACA Transportation Advisory Committee
HOME Investment Partnership Program	Ohio Dept. of Development Grant
Homeless Management Information Systems	Ohio Dept. of Natural Resources (ODNR)
Homeless Prevention Webinars	ODNR Grant Workshop
Homeless Prevention Rapid Re-housing Program	Ohio Housing Trust Fund
IDIS Management & Webinar	Painesville Township Zoning Commission
Interagency Council – ADAMHS Board	Perry Township Park Coastal Planning
L. C. Board of Commissioners Meetings	Perry Village Council
L. C. Board of Elections Mapping	Planning Commission Transition Committee
L. C. Coastal Plan Committee	Safe Routes to School (Painesville)
L. C. Development Council Meetings	Subdivision Drainage Issues-Painesville Twp.
L. C. Geographic Information System Dept.	United Way
L. C. Economic Development Forum	Western Reserve Community Development Corp.
L. C. Historical Society	Western Reserve Land Conservancy
L. C. Port Authority Coastal Plan Funding	Willoughby Planning Commission
L. C. Port Authority Revolving Loan Fund	Writing Successful Federal Grants
L. C. Soil & Water Conservation District	